

**MONSON FY'17 BUDGET, MARCH**

	FY'16 Budget	Appr'd FY'17 Budget	March FY'17 Latest Forecast	Difference Original/ Latest Revision	Comments
CENTRAL OFFICE	407,828	425,634	455,952	(30,318)	
SPECIAL EDUCATION / PUPIL SERVICES	2,937,876	3,259,116	3,294,382	(35,266)	
QUARRY HILL ELEMENTARY SCHOOL	1,725,572	1,813,400	1,843,815	(30,415)	
GRANITE VALLEY MIDDLE SCHOOL	1,867,584	1,755,543	1,780,292	(24,749)	
MONSON HIGH SCHOOL	2,093,547	2,155,442	2,124,285	31,156	
DISTRICT WIDE	491,708	400,127	408,939	(8,812)	
FACILITIES MANAGEMENT	953,715	1,041,035	1,049,874	(8,839)	
RESERVE ACCOUNT					
ADMIN BENEFITS					
<b>TOTAL OPERATIONAL EXPENSES</b>	<b>10,477,830</b>	<b>10,850,297</b>	<b>10,957,540</b>	<b>(107,243)</b>	